



Mattituck~Cutchogue UFSD Mattituck Junior~Senior High School 2019~2010 March 7, 2019





Making a Difference



- Expansion of Marine Science in conjunction with Environmental Sustainability
- Increased hands on learning opportunities – welding, carpentry, world of tech
- Band and Chorus Enrollment / Pep Band
- Arts – Community Connections
- Student Leadership ~ Unity Day, Adopt a Platoon, Recycling, CAST, Food Drive, Relay for Life, Day of Service, Passport for Good
- ENL Family Nights
- Partnership with PTA ~ Mini Grants, Breakfast of Champions





MHS Class Size

2018-2019 Current				2019-2020 Projected			
Grade	# of students	# of ICT sections	Total sections		# of students	# of ICT sections	Total sections
7	94	1	4		96	2	4
8	99	2	4		94	1	4
9	109	1	4		99	2	4
10	97	1	4		109	1	4-5
11	107	1	5		97	1	4-5
12	122	1	6		107	1	5
Total	628				Total 602		

JR/SR HIGH SCHOOL

BUDGET ACCOUNT	ACCOUNT NAME	2018-2019 BUDGET	2019-2020 PROPOSED	CHANGE	DESCRIPTIONS
A 2020.200-20	BUILDING ADMINISTRATION-JR/SR HIGH SCHOOL: EQUIPMENT	\$0	\$4,000	↑ \$4,000	Faculty Room Chairs and Laminator
A 2020.400-20	BUILDING ADMINISTRATION-JR/SR HIGH SCHOOL: OTHER EXPENSES	\$4,581	\$4,581	→ \$0	Printing of Student Handbooks, Yearbooks, Dues. Printing Costs. Etc.
A 2020.440-20	BUILDING ADMINISTRATION-JR/SR HIGH SCHOOL: TRAVEL & CONFERENCES	\$1,820	\$1,820	→ \$0	Principal and A/P Conferences and Mileage
A 2020.450-20	BUILDING ADMINISTRATION-JR/SR HIGH SCHOOL: OFFICE SUPPLIES	\$6,000	\$6,000	→ \$0	Office Supplies, Printing, Graduation Materials
A 2110.200-44	INSTRUCTION-GENERAL ED-SCIENCE: EQUIPMENT	\$8,925	\$11,100	↑ \$2,175	Additional Equipment for Greenhouse
A 2110.200-46	INSTRUCTION-GENERAL ED-TECHNOLOGY-IA: EQUIPMENT	\$5,000	\$9,200	↑ \$4,200	Added \$4,200 for new equipment for metal work and welding
A 2110.200-50	INSTRUCTION-GENERAL ED-ART: EQUIPMENT	\$2,000	\$6,000	↑ \$4,000	3-D printers, Large standing paper cutter for CE, Portable display panels for CE Art Show
A 2110.200-51	INSTRUCTION-GENERAL ED-MUSIC: EQUIPMENT	\$5,000	\$9,000	↑ \$4,000	4 Timpany Drums District Wide
A 2110.200-53	INSTRUCTION-GENERAL ED-COMMUNICATIONS: EQUIPMENT	\$338,000	\$37,000	↓ (\$301,000)	18/19 included TV Studio upgrade. 19/20 \$25K for Backdrop/Desk and \$12K Video Camera
A 2110.400-42	INSTRUCTION-GENERAL ED-HOME ECONOMICS: OTHER EXPENSES	\$1,500	\$3,600	↑ \$2,100	Added Cornell COOP Babysitting Program. Confirm number Shawn
A 2110.400-43	INSTRUCTION-GENERAL ED-MATH: OTHER EXPENSES	\$470	\$330	↓ (\$140)	
A 2110.400-44	INSTRUCTION-GENERAL ED-SCIENCE: OTHER EXPENSES	\$3,700	\$3,700	→ \$0	Chemical Disposal Cost and Microscope Maintenance
A 2110.400-46	INSTRUCTION-GENERAL ED-TECHNOLOGY-IA: OTHER EXPENSES	\$4,000	\$0	↓ (\$4,000)	No requirement
A 2110.400-47	INSTRUCTION-GENERAL ED-WORLD LANGUAGES: OTHER EXPENSES	\$8,000	\$0	↓ (\$8,000)	Removed Florida Virtual School
A 2110.400-49	INSTRUCTION-GENERAL ED-BUSINESS: OTHER EXPENSES	\$5,749	\$5,230	↓ (\$519)	DECA Competition Cost Offset and Virtual Enterprise Trade Shows
A 2110.400-50	INSTRUCTION-GENERAL ED-ART: OTHER EXPENSES	\$1,500	\$3,700	↑ \$2,200	Trip to Museum of Modern Art and Trip to Met
A 2110.400-51	INSTRUCTION-GENERAL ED-MUSIC: OTHER EXPENSES	\$12,050	\$14,740	↑ \$2,690	Increase \$2K in equipment repair, NYSSMA all state festival increase.

JR/SR HIGH SCHOOL

BUDGET ACCOUNT	ACCOUNT NAME	2018-2019 BUDGET	2019-2020 PROPOSED	CHANGE	DESCRIPTIONS
A 2110.400-53	INSTRUCTION-GENERAL ED-NJROTC: OTHER EXPENSES	\$160,000	\$145,000	↓ (\$15,000)	Cost for NJROTC Program reduced based upon current trend.
A 2110.440-20	INSTRUCTION-GENERAL ED-JR/SR HIGH SCHOOL: CONFERENCES AND TRAVEL	\$990	\$0	↓ (\$990)	No requirement
A 2110.450-20	INSTRUCTION-GENERAL ED-JR/SR HIGH SCHOOL: PROGRAM SUPPLIES	\$3,450	\$4,300	↑ \$850	Includes ENL:of \$1,600 confirm with Dave
A 2110.450-41	INSTRUCTION-GENERAL ED-ENGLISH: PROGRAM SUPPLIES	\$1,975	\$1,436	↓ (\$539)	
A 2110.450-42	INSTRUCTION-GENERAL ED-HOME ECONOMICS: PROGRAM SUPPLIES	\$4,500	\$5,000	↑ \$500	Groceries
A 2110.450-43	INSTRUCTION-GENERAL ED-MATH: PROGRAM SUPPLIES	\$9,070	\$8,670	↓ (\$400)	
A 2110.450-44	INSTRUCTION-GENERAL ED-SCIENCE: PROGRAM SUPPLIES	\$17,700	\$21,065	↑ \$3,365	18/19 did not include Chemistry teacher-McGowan
A 2110.450-45	INSTRUCTION-GENERAL ED-SOCIAL STUDIES: PROGRAM SUPPLIES	\$3,055	\$2,600	↓ (\$455)	
A 2110.450-46	INSTRUCTION-GENERAL ED-TECHNOLOGY-IA: PROGRAM SUPPLIES	\$26,000	\$48,925	↑ \$22,925	\$10.8K for Small Engines \$9K Metal Work and Welding
A 2110.450-47	INSTRUCTION-GENERAL ED-WORLD LANGUAGES: PROGRAM SUPPLIES	\$1,650	\$2,790	↑ \$1,140	Teachers discovery software.
A 2110.450-50	INSTRUCTION-GENERAL ED-ART: PROGRAM SUPPLIES	\$29,000	\$27,500	↓ (\$1,500)	
A 2110.450-51	INSTRUCTION-GENERAL ED-MUSIC: PROGRAM SUPPLIES	\$15,000	\$13,700	↓ (\$1,300)	
A 2110.450-52	INSTRUCTION-GENERAL ED-COMMUNICATIONS :SUPPLIES	\$8,540	\$5,500	↓ (\$3,040)	Reduced based on need

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BUDGET ACCOUNT	ACCOUNT NAME	2018-2019 BUDGET	2019-2020 PROPOSED	CHANGE	DESCRIPTIONS
A 2110.450-53	INSTRUCTION-GENERAL ED-NJROTC :SUPPLIES	\$250	\$250	→	\$0
A 2110.452-20	INSTRUCTION-GENERAL ED-JR/SR HIGH SCHOOL: PROGRAM SUPPLIES-PAPER	\$14,000	\$13,000	↓	(\$1,000) Reduced based on enrollment
A 2110.458-20	INSTRUCTION-GENERAL ED: INSTRUCTIONAL RESOURCES	\$7,000	\$0	↓	(\$7,000)
A 2110.458-41	INSTRUCTION-GENERAL ED-ENGLISH: INSTRUCTIONAL RESOURCES	\$12,000	\$8,466	↓	(\$3,534)
A 2110.458-43	INSTRUCTION-GENERAL ED-MATH: INSTRUCTIONAL RESOURCES	\$750	\$750	→	\$0
A 2110.458-44	INSTRUCTION-GENERAL ED-SCIENCE: INSTRUCTIONAL RESOURCES	\$5,830	\$4,800	↓	(\$1,030)
A 2110.458-45	INSTRUCTION-GENERAL ED-SOCIAL STUDIES: INSTRUCTIONAL RESOURCES	\$3,700	\$7,000	↑	\$3,300 See corresponding decrease in textbooks
A 2110.480-45	INSTRUCTION-GENERAL ED-SOCIAL STUDIES: TEXTBOOKS	\$6,000	\$0	↓	(\$6,000) See corresponding increase in textbooks
A 2110.480-47	INSTRUCTION-GENERAL ED-WORLD LANGUAGES: TEXTBOOKS	\$3,130	\$5,400	↑	\$2,270 Actual textbooks in 19/20
A 2280.490-90	OCCUPATIONAL ED: BOCES-CAREER ED	\$404,716	\$360,022	↓	(\$44,694) Reduced number of students
A 2280.490-90	OCCUPATIONAL ED: BOCES-CAREER ED INTENSIVE SKILLS	\$20,405	\$0	↓	(\$20,405)
A 2280.490-50	BOCES-ART WORKSHOPS	\$0	\$3,500	↑	\$3,500

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BUDGET ACCOUNT	ACCOUNT NAME	2018-2019 BUDGET	2019-2020 PROPOSED	CHANGE	DESCRIPTIONS
A 2330.400-20	INSTRUCTION-DRIVERS EDUCATION: OTHER EXPENSES	\$2,600	\$2,600	→ \$0	
A 2330.421-20	INSTRUCTION-DRIVERA EDUCATION : FUEL	\$2,000	\$2,000	→ \$0	
A 2330.450-20	INSTRUCTION-DRIVERS EDUCATION: PROGRAM SUPPLIES	\$250	\$250	→ \$0	
A 2805.450-20	ATTENDANCE: SUPPLIES	\$275	\$275	→ \$0	
A 2810.200-20	GUIDANCE: EQUIPMENT	\$0	\$6,000	↑ \$6,000	
A 2810.400-20	GUIDANCE: OTHER EXPENSES	\$6,645	\$7,145	↑ \$500	
A 2810.440-90	GUIDANCE: TRAVEL & CONFERENCES	\$2,500	\$2,500	→ \$0	
A 2810.450-20	GUIDANCE: SUPPLIES	\$6,848	\$5,849	↓ (\$999)	
A 2850.400-41	CO-CURRICULAR-ENGLISH: OTHER EXPENSES:	\$4,000	\$4,000	→ \$0	School Newspaper and Literary Magazine
A 2850.400-43	CO-CURRICULAR-MATH: OTHER EXPENSES	\$0	\$310	↑ \$310	
A 2850.400-51	CO-CURRICULAR-MUSIC: OTHER EXPENSES	\$3,500	\$3,500	→ \$0	
A 2850.450-20	CO-CURRICULAR-JR/SR HIGH SCHOOL: SUPPLIES	\$1,000	\$1,000	→ \$0	
A 2850.450-41	CO-CURRICULAR-ENGLISH: SUPPLIES	\$360	\$360	→ \$0	
A 2850.450-43	CO-CURRICULAR-MATH: SUPPLIES	\$310	\$0	↓ (\$310)	
A 2850.450-51	CO-CURRICULAR-MUSIC: SUPPLIES	\$6,300	\$5,900	↓ (\$400)	
		\$1,203,594	\$851,364	↓ (\$352,230)	

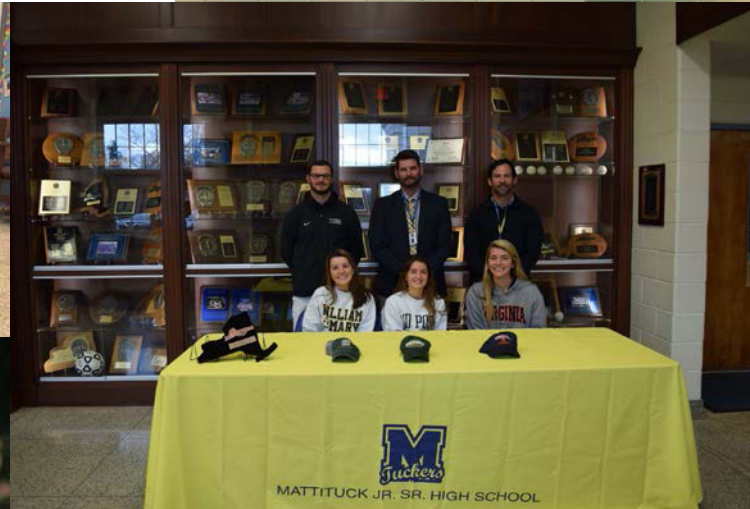


Making a Difference

Budget Supports

Additional Academic and Elective Opportunities

- ▶ Comparative Religions
- ▶ College Test Prep
- ▶ French I
- ▶ Music Theory
- ▶ Small Engine Mechanics
- ▶ Financial Literacy
- ▶ Business Marketing
- ▶ Interior Design
- ▶ Art of Sports Broadcasting
- ▶ AP Environmental
- ▶ Computer Science
- ▶ STEAM Enrichment
- ▶ Culinary Chemistry
- ▶ Sustaining current programs





Mattituck~Cutchogue Schools Making a Difference **THANK YOU!**

